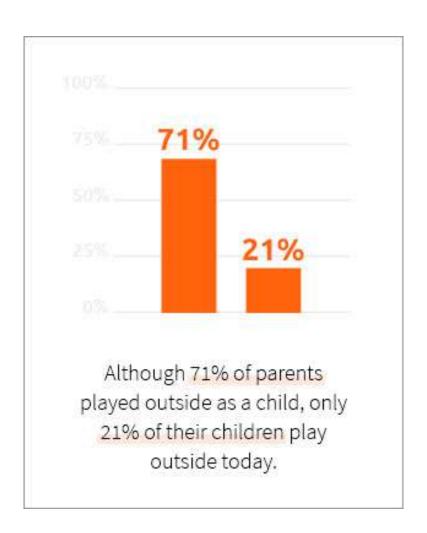


Did you know?





Here are a few more benefits:



Increase in revenue to local businesses

2

Promote growth and development in children 3

Increase activity



Provide a free activity for families



Influence social development

Budget

 On behalf of the Town, I am requesting
\$35,000 from the WSC



Quantity 2 MaxPlay Swings #200096626 \$2,046.00



Quantity 1 Kid Builders #KB20-71893 \$43,100.00



Quantity 1 Play Builders #PB22-73259 \$16,055.00



Landscaping, sprinkler relocation and safety fence \$30,000.00

Fence- \$15,000

Quantity 1

Sprinkler relocation- \$5,000

Pea gravel & landscaping- \$10,000

Installation of equipment \$10,000.00

TOTAL = \$111,570.00 of \$115,000.00 Budget

\$3,430.00 cushion in event of inflation

Funds Requested from other sources

Funding has been requested from Town Pump for \$25,000 (haven't received results yet)

Funding is being requested from the WTIF (Whitehall Tax Increment Fund) Board for \$25,000 (verbal approval, will get confirmation at their April meeting)

Funding has been requested from the Tony Robbins Foundation for \$10,000 (haven't received results yet)

Funding has been approved for \$20,000 from the Dennis and Phyllis Washington Foundation. An additional \$20,000 will be awarded in 2023 if the Town can match.

Timeline & Info

My focus right now is to secure funding for this project.

Once funds are secured, I would like to get started as soon as possible.

Playcore can help from start to finish with design and installation. The Town will maintain the equipment and provide insurance.

I hope the committee looks favorably upon this request!

Questions?

